

Key Figures

VOLKSWAGEN GROUP

| Volume Data ¹ | 2007 | 2006 | % |
|--|-------------|-------------|----------|
| Vehicle sales (units) | 6,191,618 | 5,720,096 | +8.2 |
| Production (units) | 6,213,332 | 5,659,578 | +9.8 |
| Employees at Dec. 31 | 329,305 | 324,875 | +1.4 |
| Financial Data (IFRSs), € million | 2007 | 2006 | % |
| Sales revenue | 108,897 | 104,875 | +3.8 |
| Operating profit before special items | 6,151 | 4,383 | +40.3 |
| Special items | – | –2,374 | x |
| Operating profit | 6,151 | 2,009 | x |
| Profit before tax from continuing operations | 6,543 | 1,793 | x |
| Profit from continuing operations | 4,122 | 1,955 | x |
| Profit from discontinued operations | – | 795 | x |
| Profit after tax | 4,122 | 2,750 | +49.9 |
| Cash flows from operating activities | 15,662 | 14,470 | +8.2 |
| Cash flows from investing activities | 13,497 | 11,911 | +13.3 |
| Automotive Division ² | | | |
| Cash flows from operating activities | 13,675 | 11,745 | +16.4 |
| Cash flows from investing activities ³ | 6,566 | 6,114 | +7.4 |
| of which: investments in property, plant and equipment | 4,555 | 3,644 | +25.0 |
| as a percentage of sales revenue | 4.6 | 3.8 | |
| capitalized development costs | 1,446 | 1,478 | –2.2 |
| as a percentage of sales revenue | 1.5 | 1.5 | |
| Net cash flow | 7,109 | 5,631 | +26.2 |
| Net liquidity at Dec. 31 | 13,478 | 7,133 | +89.0 |
| Return ratios in % | 2007 | 2006 | |
| Return on sales before tax (continuing operations) | 6.0 | 1.7 | |
| Return on investment after tax (Automotive Division) | 9.5 | 2.1 | |
| Return on equity before tax (Financial Services Division) ⁴ | 16.1 | 16.9 | |

1 Including volume data for the vehicle-production investments Shanghai-Volkswagen Automotive Company Ltd. and FAW-Volkswagen Automotive Company Ltd., which are accounted for using the equity method.

2 Including allocation of consolidation adjustments between the Automotive and Financial Services divisions.

3 Excluding acquisition and disposal of equity investments: € 5,660 million (€ 5,074 million).

4 Profit before tax as a percentage of average equity (continuing operations).

VOLKSWAGEN AG

| Volume Data | 2007 | 2006 | % |
|--|-------------|-------------|----------|
| Vehicle sales (units) | 2,365,617 | 2,268,830 | +4.3 |
| Production (units) | 1,075,997 | 953,131 | +12.9 |
| Employees at Dec. 31 | 90,468 | 94,000 | –3.8 |
| Financial Data (HGB), € million | 2007 | 2006 | % |
| Sales | 55,218 | 53,036 | +4.1 |
| Net income | 1,455 | 945 | +54.0 |
| Dividends (€) | | | |
| per ordinary share | 1.80 | 1.25 | |
| per preferred share | 1.86 | 1.31 | |