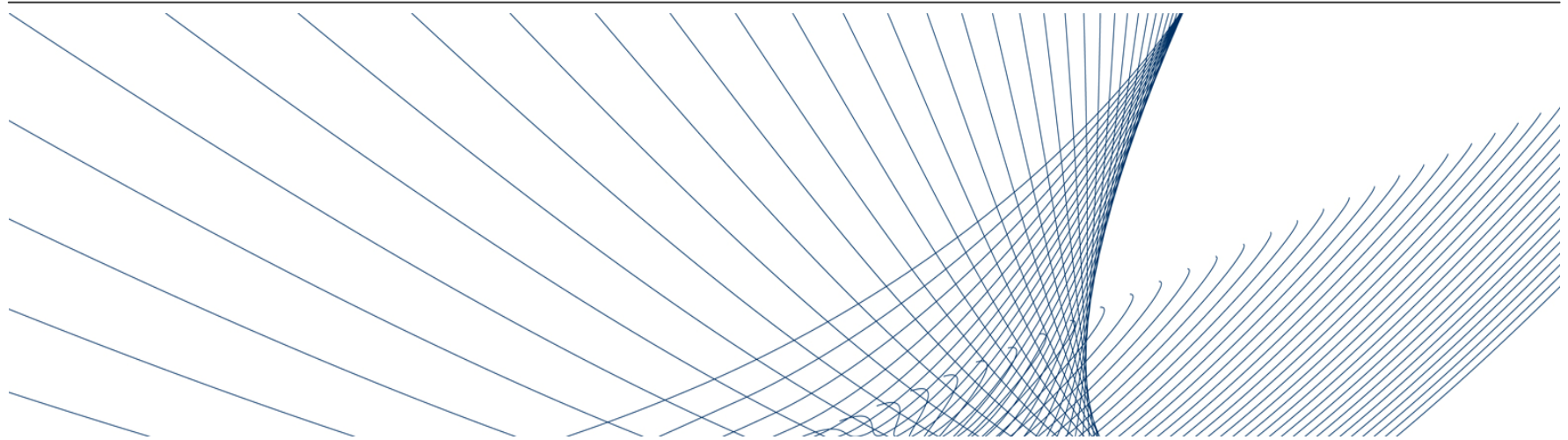


**VOLKSWAGEN**

AKTIENGESELLSCHAFT



# **47<sup>th</sup> Ordinary Annual Meeting of Volkswagen Aktiengesellschaft**

**April 19, 2007**

## Key Figures

	January-December		Change y-o-y	
	2005	2006	absolute	<i>in %</i>
<b>Volkswagen Group:</b>				
Sales revenue (€ million)	93,996 <sup>1</sup>	104,875	10,879	+ 11.6
Deliveries to customers ('000 units)	5,243	5,734	491	+ 9.4
Operating profit before special items (€ million)	2,889 <sup>1</sup>	4,383	1,494	+ 51.7

<sup>1</sup> Restated

## Deliveries to Customers by Market

	January-December	Change y-o-y
Vehicles	2006	<i>in %</i>
<b>Volkswagen Group:</b>		
Europe/Remaining markets	3,668,200	+ 6.9
of which Western Europe	3,107,300	+ 5.8
of which Germany	1,108,100	+ 7.3
North America	534,100	+ 1.6
South America/South Africa	683,400	+ 14.9
Asia-Pacific (excl. China)	136,700	+ 14.3
China	711,200	+ 24.3
<b>Worldwide</b>	<b>5,733,600</b>	<b>+ 9.4</b>
Global market (passenger cars)	54 million	+ 2.6

## Deliveries to Customers by Brand

Vehicles	January-December 2006	Change y-o-y <i>in %</i>
<b>Volkswagen Group:</b>		
Volkswagen Passenger Cars	3,395,400	+ 10.0
Volkswagen Commercial Vehicles	441,700	+ 10.0
Audi	905,200	+ 9.2
SEAT	430,100	+ 1.9
Škoda	549,700	+ 11.7
Bentley	9,400	+ 8.8
Lamborghini	2,100	+ 30.4
<b>Total</b>	<b>5,733,600</b>	<b>+ 9.4</b>
Global market (passenger cars)	54 million	+ 2.6

## Deliveries to Customers by Market

	January-December	Change y-o-y
Vehicles	2006	<i>in %</i>
<b>Volkswagen brand:</b>		
Europe/Remaining markets	1,715,000	+ 6.8
North America	397,500	± 0.0
South America/South Africa	571,500	+ 15.1
Asia-Pacific (excl. China)	86,700	+ 11.2
China	624,700	+ 22.3
<b>Worldwide</b>	<b>3,395,400</b>	<b>+ 10.0</b>

# Volkswagen Eos



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## Volkswagen Polo BlueMotion



## Deliveries to Customers by Market

	January-December	Change y-o-y
Vehicles	2006	<i>in %</i>
<b>Volkswagen Commercial Vehicles:</b>		
Europe/Remaining markets	337,600	+ 7.3
North America	9,100	+ 5.8
South America/South Africa	84,800	+ 17.8
Asia-Pacific (excl. China)	6,100	+ 20.9
China	4,100	+ 179.7
<b>Worldwide</b>	<b>441,700</b>	<b>+ 10.0</b>

# Volkswagen Crafter



## Deliveries to Customers by Market

	January-December	Change y-o-y
Vehicles	2006	<i>in %</i>
<b>Škoda:</b>		
Europe/Remaining markets	321,100	+ 9.5
Central and Eastern Europe	211,800	+ 14.0
South America/South Africa	3,000	+ 11.7
Asia-Pacific (excl. China)	13,100	+ 40.5
China	700	- 44.8
<b>Worldwide</b>	<b>549,700</b>	<b>+ 11.7</b>

# Škoda Roomster



## Deliveries to Customers by Market

	January-December	Change y-o-y
Vehicles	2006	<i>in %</i>
<b>Bentley:</b>		
Europe/Remaining markets	4,500	+ 4.8
North America	4,000	+ 7.1
South America/South Africa	0	-
Asia-Pacific	900	+ 47.5
<b>Worldwide</b>	<b>9,400</b>	<b>+ 8.8</b>

## Bentley Continental GTC



## Deliveries to Customers by Market

	January-December	Change y-o-y
Vehicles	2006	<i>in %</i>
<b>Audi:</b>		
Europe/Remaining markets	670,100	+ 6.6
North America	102,500	+ 8.9
South America/South Africa	21,200	+ 1.5
Asia-Pacific (excl. China)	29,700	+ 12.3
China	81,700	+ 38.8
<b>Worldwide</b>	<b>905,200</b>	<b>+ 9.2</b>

## Audi R8



## Deliveries to Customers by Market

	January-December	Change y-o-y
Vehicles	2006	<i>in %</i>
<b>SEAT:</b>		
Europe/Remaining markets	407,300	+ 2.1
North America	20,000	- 4.8
South America/South Africa	2,800	+ 13.9
Asia-Pacific	0	-
<b>Worldwide</b>	<b>430,100</b>	<b>+ 1.9</b>

## SEAT Leon Cupra



## Deliveries to Customers by Market

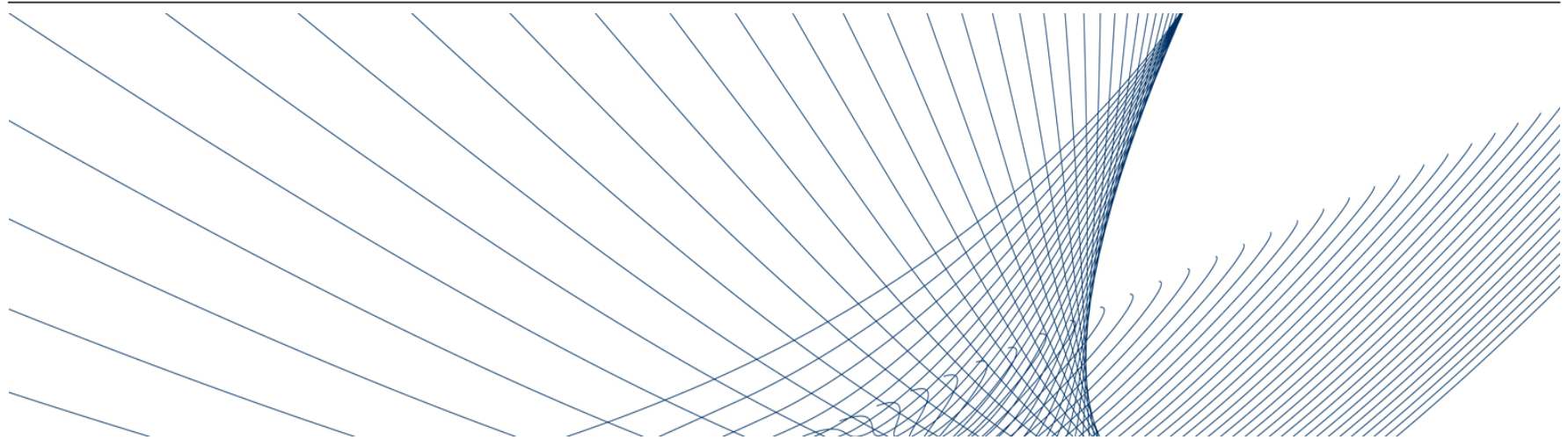
	January-December	Change y-o-y
Vehicles	2006	<i>in %</i>
<b>Lamborghini:</b>		
Europe/Remaining markets	900	+ 41.9
North America	950	+ 35.7
South America/South Africa	50	+ 70.6
Asia-Pacific	200	- 12.8
<b>Worldwide</b>	<b>2,100</b>	<b>+ 30.4</b>

## Lamborghini Gallardo Spyder



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