

## KEY FIGURES (VOLKSWAGEN GROUP)

Volume Data <sup>1</sup>	Q 1 2010	Q 1 2009	%
<b>Deliveries to customers</b> (thousand)	<b>1,744</b>	<b>1,402</b>	<b>+24.4</b>
Germany	255	252	+1.3
abroad	1,489	1,150	+29.5
<b>Vehicle sales (thousand)</b>	<b>1,703</b>	<b>1,352</b>	<b>+25.9</b>
Germany	255	275	-7.2
abroad	1,447	1,077	+34.4
<b>Production (thousand)</b>	<b>1,734</b>	<b>1,253</b>	<b>+38.4</b>
Germany	565	411	+37.4
abroad	1,169	841	+38.9
<b>Employees (thousand)<sup>2</sup></b>	<b>371.3</b>	<b>368.5</b>	<b>+0.8</b>
Germany	172.9	172.6	+0.2
abroad	198.4	195.9	+1.3

1) Including volume data for the vehicle-production investments Shanghai-Volkswagen Automotive Company Ltd. and FAW-Volkswagen Automotive Company Ltd., which are accounted for using the equity method.

2) At March 31, 2010 / Dec. 31, 2009

## KEY FIGURES (VOLKSWAGEN GROUP)

Financial Data IFRSs	Q 1 2010	Q 1 2009	%
<b>€ million</b>			
<b>Group</b>			
Sales revenue	28,647	23,999	+19.4
Operating profit as a percentage of sales revenue	848	312	x
Profit before tax	3.0	1.3	
Return on sales before tax %	703	52	x
Profit after tax	2.5	0,2	
Profit attributable (to shareholders of Volkswagen AG)	473	243	+94.6
Profit attributable (to shareholders of Volkswagen AG)	423	263	+60.7
Cash flows from operating activities*	3,148	3,271	-3.8
Cash flows from investing activities*	3,022	319	x

\* 2009 adjusted.

## KEY FIGURES (VOLKSWAGEN GROUP)

Financial Data IFRSs	Q 1 2010	Q 1 2009	%
<b>€ million</b>			
<b>Automotive Division<sup>1</sup></b>			
EBITDA	2,396	1,689	+41.9
Cash flows from operating activities <sup>2</sup>	3,043	2,857	+6.5
Cash flows from investing activities <sup>2,3</sup>	3,013	304	x
of which: investments in property, plant and equipment <sup>2</sup>	903	1,154	-21.8
as a percentage of sales revenue	3.5	5.5	
Capitalized development costs as a percentage of sales revenue	421	459	-8.3
Net cash flow	1.7	2.2	
Net liquidity at March 31	31	2,553	-98.8
Weighted average numbers of shares outstanding at March 31 (million)	14,235	10,737	+32.6
Ordinary shares: basic	295.0	294.9	
Preferred shares: basic	108.3	107.7 <sup>2</sup>	

1) Including allocation of consolidation adjustments between the Automotive and Financial Services divisions.

2) 2009 adjusted.

3) Excluding acquisition and disposal of equity investments: Q1 €1,250 million (€1,612 million).

KEY FIGURES<sup>1</sup>

(BY BRAND AND BUSINESS FIELD FROM JANUARY TO MARCH)

	Vehicle sales (thousand)		Sales revenue (€ million)	
	2010	2009	2010	2009
Volkswagen Passenger Cars	945	765	18,631	14,336
Audi	316	260	8,260	6,700
Škoda	142	108	2,028	1,438
SEAT	91	59	1,307	911
Bentley	1	1	161	144
Volkswagen Commercial Veh.	73	67	1,581	1,388
Scania <sup>2</sup>	12	11	1,723	1,611
VW China <sup>3</sup>	409	258	-	-
Other	-288	-177	-8,124	-5,478
Volkswagen Financial Services			3,078	2,949
<b>Volkswagen Group</b>	<b>1,703</b>	<b>1,352</b>	<b>28,647</b>	<b>23,999</b>
of which:				
Automotive Division	1,703	1,352	25,454	20,923
Financial Services Division			3,192	3,076

1) All figures shown are rounded, so minor discrepancies may arise from addition of these amounts.

2) Vehicles & Services and Financial Services.

3) The sales revenue of the joint venture companies in China are not included in the figures for the Group.

## KEY FIGURES

(BY BRAND AND BUSINESS FIELD FROM JANUARY TO MARCH)

	Operating profit (€ million)	
	2010	2009
Volkswagen Passenger Cars	416	-279
Audi	478	363
Škoda	100	28
SEAT	-110	-145
Bentley	-36	-52
Volkswagen Commercial Veh. <sup>1</sup>	-16	528
Scania <sup>2</sup>	214	46
VW China <sup>3</sup>	-	-
Other <sup>4</sup>	-366	-333
Volkswagen Financial Services	167	156
<b>Volkswagen Group</b>	<b>848</b>	<b>312</b>
of which:		
Automotive Division	682	152
Financial Services Division	166	161

1) 2009 including the proceeds from the sale of Volkswagen Caminhões e Ônibus Indústria e Comércio de Veículos Comerciais Ltda., Resende.

2) Vehicles & Services and Financial Services.

3) The operating profit of the joint venture companies in China are not included in the figures for the Group. The Chinese companies are accounted for using the equity method and recorded an operating profit (proportionate) of €286 million (€101 million).

4) Mainly intragroup items recognized in profit or loss, in particular from the elimination of intercompany profits; this figure includes depreciation and amortization of identifiable assets as part of the purchase price allocation for Scania.

## Volkswagen Aktiengesellschaft

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**DELIVERIES TO CUSTOMERS BY MARKET  
(FROM JANUARY TO MARCH)**

	2010	2009 <sup>1</sup>	%
<b>Worldwide</b>	<b>1,744,294</b>	<b>1,401,743</b>	<b>+24.4</b>
<b>Europe/Remaining markets</b>	<b>896,625</b>	<b>791,509</b>	<b>+13.3</b>
<b>Western Europe</b>	<b>757,623</b>	<b>650,953</b>	<b>+16.4</b>
of which: Germany	255,302	252,112	+1.3
United Kingdom	113,578	85,271	+33.2
Spain	70,737	48,325	+46.4
Italy	69,594	62,212	+11.9
France	66,934	58,022	+15.4
<b>Central and Eastern Europe</b>	<b>84,634</b>	<b>93,242</b>	<b>-9.2</b>
of which: Russia	20,878	26,125	-20.1
Poland	18,992	18,809	+1.0
Czech Republic	18,449	15,088	+22.3
<b>Remaining markets</b>	<b>54,368</b>	<b>47,314</b>	<b>+14.9</b>
of which: South Africa	17,853	13,887	+28.6
Turkey	14,476	9,624	+50.4
<b>North America<sup>2</sup></b>	<b>122,113</b>	<b>99,659</b>	<b>+22.5</b>
of which: USA	79,982	58,310	+37.2
Mexico	29,474	32,583	-9.5
Canada	12,657	8,766	+44.4
<b>South America</b>	<b>218,692</b>	<b>191,476</b>	<b>+14.2</b>
of which: Brazil	173,427	159,118	+9.0
Argentina	36,145	26,232	+37.8
<b>Asia-Pacific</b>	<b>506,864</b>	<b>319,099</b>	<b>+58.8</b>
of which: China	457,429	284,225	+60.9
Japan	17,505	13,698	+27.8
India	7,871	3,823	x

**DELIVERIES TO CUSTOMERS BY BRAND (WORLDWIDE)  
(FROM JANUARY TO MARCH)**

	2010	2009	%
<b>Worldwide</b>	<b>1,744,294</b>	<b>1,401,743</b>	<b>+24.4</b>
<b>Volkswagen Passenger Cars</b>	<b>1,110,605</b>	<b>874,485</b>	<b>+27.0</b>
<b>Audi</b>	<b>264,077</b>	<b>209,775</b>	<b>+25.9</b>
<b>Škoda</b>	<b>178,901</b>	<b>143,079</b>	<b>+25.0</b>
<b>SEAT</b>	<b>88,336</b>	<b>76,714</b>	<b>+15.1</b>
<b>Bentley</b>	<b>1,179</b>	<b>1,019</b>	<b>+15.7</b>
<b>Lamborghini</b>	<b>300</b>	<b>404</b>	<b>-25.7</b>
<b>Volkswagen Commercial Veh.</b>	<b>88,938</b>	<b>84,951</b>	<b>+4.7</b>
<b>Scania</b>	<b>11,947</b>	<b>11,304</b>	<b>+5.7</b>
<b>Bugatti</b>	<b>11</b>	<b>12</b>	<b>-8.3</b>

**MARKET SHARES OF NEW PASSENGER CAR  
REGISTRATIONS BY COUNTRY (VW GROUP)**

	Q1 2010	Q1 2009 <sup>1</sup>
<b>Worldwide</b>	<b>11.6 %</b>	<b>11.0 %</b>
<b>Europe/Remaining markets</b>		
<b>Western Europe</b>	<b>20.0 %</b>	<b>20.6 %</b>
of which: Germany	37.2 %	32.5 %
United Kingdom	17.0 %	16.2 %
Spain	23.8 %	23.7 %
Italy	10.4 %	11.3 %
France	10.2 %	11.4 %
<b>Central and Eastern Europe</b>	<b>14.7 %</b>	<b>12.3 %</b>
of which: Russia	10.1 %	8.9 %
Poland	22.3 %	19.4 %
Czech Republic	44.7 %	38.4 %
<b>Remaining markets</b>		
of which: South Africa	20.0 %	19.3 %
Turkey	16.1 %	11.4 %
<b>North America<sup>2</sup></b>	<b>4.0 %</b>	<b>3.7 %</b>
of which: USA	3.1 %	2.6 %
Mexico	15.6 %	16.5 %
Canada	3.9 %	3.1 %
<b>South America</b>	<b>21.6 %</b>	<b>21.3 %</b>
of which: Brazil	22.1 %	26.4 %
Argentina	24.2 %	25.3 %
<b>Asia-Pacific</b>	<b>9.2 %</b>	<b>8.2 %</b>
of which: China	17.2 %	17.4 %
Japan	1.3 %	1.3 %
India	1.5 %	0.9 %

**PRODUCTION NETWORK (GROUP)  
(STATUS AS OF 31 MARCH, 2010)\***

<b>GERMANY</b>	
1 Ingolstadt (AUDI)	AUDI cars, components
2 Neckarsulm (AUDI)	AUDI cars
3 Wolfsburg (VW)	VW cars, components
4 Hanover (VWN)	VW Commercial Vehicles, components
5 Brunswick (VW)	components
6 Kassel (VW)	components
7 Emden (VW)	VW cars
8 Salzgitter (VW)	components
9 Chemnitz (VW)	components
10 Zwickau (VW)	VW cars
11 Dresden (VW)	VW cars
12 Wolfsburg (SITECH)	components
<b>BELGIUM</b>	
13 Brussels (AUDI)	AUDI cars
<b>BOSNIA-HERZEGOVINA</b>	
14 Sarajevo (VW)	components
<b>FRANCE</b>	
15 Molsheim (BUGATTI)	BUGATTI cars
<b>GREAT BRITAIN</b>	
16 Crewe (BENTLEY)	BENTLEY cars, components
<b>ITALY</b>	
17 Sant' Agata Bolognese (LAMBORGHINI)	LAMBORGHINI cars, components
<b>POLAND</b>	
18 Poznań (VWN)	VW Commercial Vehicles, components
19 Polkowice (VW)	components
20 Polkowice (SITECH)	components
<b>PORTUGAL</b>	
21 Palmela (VW)	VW and SEAT cars
<b>RUSSIA</b>	
22 Kaluga (VW)	VW, AUDI and ŠKODA cars, VW Comm. Vehicles
<b>SWEDEN</b>	
23 Södertälje/Sweden (SCANIA)	trucks, buses, components
24 Oskarshamn/Sweden (SCANIA)	components
25 Luleå/Sweden (SCANIA)	components
26 Angers/France (SCANIA)	trucks
27 Zwolle/The Netherlands (SCANIA)	trucks
28 Meppel/The Netherlands (SCANIA)	components
29 Stupsk/Poland (SCANIA)	buses
30 St. Petersburg/Russia (SCANIA)	buses
31 São Paulo/Brazil (SCANIA)	trucks, buses, components
32 Tucumán/Argentina (SCANIA)	components

**PRODUCTION NETWORK (GROUP)  
(STATUS AS OF 31 MARCH, 2010)\***

<b>SLOVAK REPUBLIC</b>	
33 Bratislava (VW)	VW, ŠKODA, AUDI and PORSCHE cars, compon.
34 Martin (VW)	components
<b>SPAIN</b>	
35 Barcelona (SEAT)	components
36 Martorell (SEAT)	SEAT cars, components
37 Prat (SEAT)	components
38 Pamplona (VW)	VW cars, components
<b>CZECH REPUBLIC</b>	
39 Mladá Boleslav (ŠKODA)	ŠKODA cars, components
40 Kvasiny (ŠKODA)	ŠKODA cars
41 Vrchlabí (ŠKODA)	ŠKODA cars
<b>HUNGARY</b>	
42 Győr (AUDI)	AUDI cars, components
<b>MEXICO</b>	
43 Puebla (VW)	VW cars, trucks, buses, components
<b>ARGENTINA</b>	
44 Cordoba (VW)	components
45 Pacheco (VW)	VW cars, VW Commercial Veh., components
<b>BRAZIL</b>	
46 Anchieta (VW)	VW cars, VW Commercial Veh., components
47 Curitiba (VW)	VW cars
48 São Carlos (VW)	components
49 Taubaté (VW)	VW cars
<b>SOUTH AFRICA</b>	
50 Uitenhage (VW)	VW cars, trucks, buses, components
<b>INDIA</b>	
51 Aurangabad (ŠKODA)	ŠKODA, VW and AUDI cars
52 Pune (VW)	VW and ŠKODA cars
<b>PEOPLE'S REPUBLIC OF CHINA</b>	
53 Shanghai, Anting (joint venture)	VW and ŠKODA cars, components
54 Nanjing (joint venture)	VW cars
55 Changchun (joint venture)	VW and AUDI cars, components
56 Chengdu (joint venture)	VW cars
57 Changchun (joint venture)	components
58 Dalian (joint venture)	components
59 Shanghai, Jiading (joint venture)	components
60 Shanghai, Loutang (joint venture)	components

\* Further information about the production network you will find in "Navigator 2010".

**VOLKSWAGEN**

AKTIENGESELLSCHAFT

**Facts and Figures**  
Volkswagen Group

**January to March 2010**

1) Deliveries and market shares for 2009 have been updated to reflect subsequent statistical trends.

2) Overall markets in the USA, Mexico and Canada include passenger cars and light trucks.

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