

**KEY FIGURES (VOLKSWAGEN GROUP)**

Volume Data <sup>1</sup>	H 1 2011	H 1 2010	%
<b>Deliveries to customers</b> (thousand)	<b>4,129</b>	<b>3,612</b>	<b>+ 14.3</b>
Germany	583	533	+ 9.4
abroad	3,546	3,080	+ 15.1
<b>Vehicle sales</b> (thousand)	<b>4,133</b>	<b>3,566</b>	<b>+ 15.9</b>
Germany	634	533	+ 18.9
abroad	3,499	3,033	+ 15.4
<b>Production</b> (thousand)	<b>4,184</b>	<b>3,586</b>	<b>+ 16.7</b>
Germany	1,197	1,115	+ 7.3
abroad	2,987	2,471	+ 20.9
<b>Employees</b> (thousand) <sup>2</sup>	<b>435.3</b>	<b>399.4</b>	<b>+ 9.0</b>
Germany	186.7	181.3	+ 2.9
abroad	248.6	218.1	+ 14.0

1) Volume data including the unconsolidated Chinese joint ventures. These companies are accounted for using the equity method. All figures shown are rounded, so minor discrepancies may arise from addition of these amounts. 2010 deliveries updated on the basis of statistical extrapolations.

2) At June 30, 2011 / Dec. 31, 2010

**KEY FIGURES (VOLKSWAGEN GROUP)**

Financial Data IFRSs	H 1 2011	H 1 2010	%
<b>€ million</b>			
<b>Group</b>			
Sales revenue	77,767	61,809	+ 25.8
Operating profit as a percentage of sales revenue	6,086 7.8	2,841 4.6	x
Profit before tax	8,233	2,624	x
Return on sales before tax %	10.6	4.2	
Profit after tax	6,496	1,824	x
Profit attributable to shareholders of Volkswagen AG	6,267	1,674	x
Cash flows from operating activities	3,681	6,663	- 44.8
Cash flows from investing activities	6,264	4,576	+ 36.9

**KEY FIGURES (VOLKSWAGEN GROUP)**

Financial Data IFRSs	H 1 2011	H 1 2010	%
<b>€ million</b>			
<b>Automotive Division<sup>1</sup></b>			
EBITDA	8,980	6,481	+ 38.6
Cash flows from operating activities	8,432	7,264	+ 16.1
Cash flows from investing activities <sup>2</sup>	6,506	4,518	+ 44.0
of which: investments in property, plant and equipment as a percentage of sales revenue	2,533 3.7	1,919 3.5	+ 32.0
Capitalized development costs as a percentage of sales revenue	737 1.1	846 1.5	- 12.8
Net cash flow	1,926	2,746	- 29.9
Net liquidity at June 30	19,439	17,501	+ 11.1
Weighted average numbers of shares outstanding (million)			
Ordinary shares: basic	295.0	295.0	
Preferred shares: basic	170.1	139.4	

1) Including allocation of consolidation adjustments between the Automotive and Financial Services divisions.

2) Excluding acquisition and disposal of equity investments: H1 €3,175 million (€2,608 million).

**KEY FIGURES<sup>1</sup>**
**(BY BRAND AND BUSINESS FIELD FROM JANUARY 1 TO JUNE 30)**

	Vehicle sales (thousand)		Sales revenue (€ million)	
	2011	2010	2011	2010
Volkswagen Passenger Cars	2,207	1,940	46,874	39,222
Audi	762	660	21,526	17,565
Škoda	362	298	5,363	4,266
SEAT	188	186	2,760	2,635
Bentley	3	2	486	320
Volkswagen Commercial Veh.	218	159	4,416	3,539
Scania <sup>2</sup>	40	28	5,034	3,915
VW China <sup>3</sup>	1,053	861	-	-
Other <sup>4</sup>	- 699	- 570	-16,480	- 16,220
Volkswagen Financial Services			7,790	6,567
<b>Volkswagen Group</b>	<b>4,133</b>	<b>3,566</b>	<b>77,767</b>	<b>61,809</b>
of which:				
Automotive Division	4,133	3,566	69,336	55,009
Financial Services Division			8,432	6,800

1) All figures shown are rounded, so minor discrepancies may arise from addition of these amounts.

2) Vehicles & Services and Financial Services.

3) The sales revenue and operating profit of the joint venture companies in China are not included in the figures for the Group. These Chinese companies are accounted for using the equity method and recorded an operating profit (proportionate) of €1,162 million (€843 million). The prior-year figures were adjusted.

4) Including Porsche Holding Salzburg from March 1, 2011.

**KEY FIGURES<sup>1</sup>**
**(BY BRAND AND BUSINESS FIELD FROM JANUARY 1 TO JUNE 30)**

	Operating result (€ million)	
	2011	2010
Volkswagen Passenger Cars	2,131	1,027
Audi	2,540	1,331
Škoda	412	227
SEAT	- 48	- 157
Bentley	- 17	- 109
Volkswagen Commercial Veh.	235	118
Scania <sup>2</sup>	743	577
VW China <sup>3</sup>	-	-
Other <sup>4</sup>	- 465	- 534
Volkswagen Financial Services	553	362
<b>Volkswagen Group</b>	<b>6,086</b>	<b>2,841</b>
of which:		
Automotive Division	5,485	2,474
Financial Services Division	600	367

1) All figures shown are rounded, so minor discrepancies may arise from addition of these amounts.

2) Vehicles & Services and Financial Services.

3) The sales revenue and operating profit of the joint venture companies in China are not included in the figures for the Group. These Chinese companies are accounted for using the equity method and recorded an operating profit (proportionate) of €1,162 million (€843 million). The prior-year figures were adjusted.

4) Including Porsche Holding Salzburg from March 1, 2011. Mainly intragroup items recognized in profit or loss, in particular from the elimination of intercompany profits; the figure includes depreciation and amortization of identifiable assets as part of the purchase price allocation for Scania and Porsche Holding Salzburg.

**DELIVERIES TO CUSTOMERS BY MARKET**
**(FROM JANUARY TO JUNE)**

	2011	2010 <sup>1</sup>	%
<b>Worldwide</b>	<b>4,128,622</b>	<b>3,612,482</b>	<b>+ 14.3</b>
<b>Europe/Remaining markets</b>	<b>2,084,702</b>	<b>1,875,832</b>	<b>+ 11.1</b>
<b>Western Europe</b>	<b>1,662,449</b>	<b>1,552,392</b>	<b>+ 7.1</b>
of which: Germany	583,078	532,944	+ 9.4
United Kingdom	219,509	211,336	+ 3.9
France	163,051	141,655	+ 15.1
Italy	139,904	134,344	+ 4.1
Spain	121,339	151,497	-19.9
<b>Central and Eastern Europe</b>	<b>259,791</b>	<b>199,099</b>	<b>+ 30.5</b>
of which: Russia	99,200	56,236	+ 76.4
Czech Republic	42,075	42,821	-1.7
Poland	36,529	38,492	-5.1
<b>Remaining markets</b>	<b>162,462</b>	<b>124,341</b>	<b>+ 30.7</b>
of which: Turkey	57,577	36,921	+ 55.9
South Africa	48,402	35,985	+ 34.5
<b>North America<sup>2</sup></b>	<b>319,344</b>	<b>263,364</b>	<b>+ 21.3</b>
of which: USA	211,080	175,323	+ 20.4
Mexico	72,490	57,723	+ 25.6
Canada	35,774	30,318	+ 18.0
<b>South America</b>	<b>464,983</b>	<b>419,898</b>	<b>+ 10.7</b>
of which: Brazil	351,014	333,397	+ 5.3
Argentina	88,929	67,465	+ 31.8
<b>Asia-Pacific</b>	<b>1,259,593</b>	<b>1,053,388</b>	<b>+ 19.6</b>
of which: China	1,107,478	950,729	+ 16.5
India	55,141	17,436	x
Japan	34,097	33,885	+ 0.6

1) Deliveries and market shares for 2010 have been updated to reflect subsequent statistical trends.

2) Overall markets in the USA, Mexico and Canada include passenger cars and light trucks.

## Volkswagen Aktiengesellschaft

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172.802.465.20.03

Printed in Germany

### DELIVERIES TO CUSTOMERS BY BRAND (WORLDWIDE) (FROM JANUARY TO JUNE)

	2011	2010 <sup>1</sup>	%
<b>Worldwide</b>	<b>4,128,622</b>	<b>3,612,482</b>	<b>+ 14.3</b>
<b>Volkswagen Passenger Cars</b>	<b>2,530,239</b>	<b>2,263,696</b>	<b>+ 11.8</b>
<b>Audi</b>	<b>652,970</b>	<b>554,864</b>	<b>+ 17.7</b>
<b>Škoda</b>	<b>454,698</b>	<b>378,747</b>	<b>+ 20.1</b>
<b>SEAT</b>	<b>186,448</b>	<b>181,815</b>	<b>+ 2.5</b>
<b>Bentley</b>	<b>2,977</b>	<b>2,489</b>	<b>+ 19.6</b>
<b>Lamborghini</b>	<b>674</b>	<b>674</b>	<b>+ 0.0</b>
<b>Volkswagen Commercial Veh.</b>	<b>260,302</b>	<b>201,855</b>	<b>+ 29.0</b>
<b>Scania</b>	<b>40,300</b>	<b>28,321</b>	<b>+ 42.3</b>
<b>Bugatti</b>	<b>14</b>	<b>21</b>	<b>- 33.3</b>

1) Deliveries and market shares for 2010 have been updated to reflect subsequent statistical trends.

### MARKET SHARES OF NEW PASSENGER CAR REGISTRATIONS BY COUNTRY (VW GROUP) (FROM JANUARY TO JUNE)

	2011	2010 <sup>1</sup>
<b>Worldwide</b>	<b>12.4 %</b>	<b>11.7 %</b>
<b>Europe/Remaining markets</b>		
<b>Western Europe</b>	<b>22.5 %</b>	<b>20.7 %</b>
of which: Germany	35.9 %	36.0 %
United Kingdom	19.4 %	17.4 %
France	12.1 %	10.8 %
Italy	13.1 %	11.1 %
Spain	24.9 %	24.1 %
<b>Central and Eastern Europe</b>	<b>13.4 %</b>	<b>14.2 %</b>
of which: Russia	7.9 %	7.3 %
Czech Republic	45.1 %	45.6 %
Poland	21.7 %	22.3 %
<b>Remaining markets</b>		
of which: Turkey	15.1 %	14.4 %
South Africa	23.1 %	21.2 %
<b>North America<sup>2</sup></b>	<b>4.2 %</b>	<b>3.9 %</b>
of which: USA	3.3 %	3.1 %
Mexico	17.5 %	15.5 %
Canada	4.4 %	3.9 %
<b>South America</b>	<b>19.0 %</b>	<b>20.1 %</b>
of which: Brazil	22.4 %	22.9 %
Argentina	24.2 %	25.7 %
<b>Asia-Pacific</b>	<b>11.4 %</b>	<b>9.8 %</b>
of which: China	18.6 %	17.9 %
India	4.6 %	1.7 %
Japan	2.1 %	1.5 %

1) Deliveries and market shares for 2010 have been updated to reflect subsequent statistical trends.

2) Overall markets in the USA, Mexico and Canada include passenger cars and light trucks.

### PRODUCTION NETWORK (GROUP) (STATUS AS OF 31 DECEMBER, 2010)\*

<b>GERMANY</b>	
1 Ingolstadt (AUDI)	AUDI cars, components
2 Neckarsulm (AUDI)	AUDI cars
3 Wolfsburg (VW)	VW cars, components
4 Hanover (VWN)	VW Commercial Vehicles, components
5 Brunswick (VW)	components
6 Kassel (VW)	components
7 Emden (VW)	VW cars
8 Salzgitter (VW)	components
9 Chemnitz (VW)	components
10 Zwickau (VW)	VW cars
11 Dresden (VW)	VW cars
12 Wolfsburg (SITECH)	components
13 Osnabrück	VW cars (from 2 <sup>nd</sup> quarter 2011)
<b>BELGIUM</b>	
14 Brussels (AUDI)	AUDI cars
<b>BOSNIA-HERZEGOVINA</b>	
15 Sarajevo (VW)	components
<b>FRANCE</b>	
16 Molsheim (BUGATTI)	BUGATTI cars
<b>GREAT BRITAIN</b>	
17 Crewe (BENTLEY)	BENTLEY cars, components
<b>ITALY</b>	
18 Sant' Agata Bolognese (LAMBORGHINI)	LAMBORGHINI cars, components
<b>POLAND</b>	
19 Poznań (VWN)	VW Commercial Vehicles, components
20 Polkowice (VW)	components
21 Polkowice (SITECH)	components
<b>PORTUGAL</b>	
22 Palmela (VW)	VW and SEAT cars
<b>RUSSIA</b>	
23 Kaluga (VW)	VW and ŠKODA cars, VW Comm. Vehicles
<b>SWEDEN</b>	
24 Södertälje/Sweden (SCANIA)	trucks, buses, components
25 Oskarshamn/Sweden (SCANIA)	components
26 Luleå/Sweden (SCANIA)	components
27 Angers/France (SCANIA)	trucks
28 Zwolle/The Netherlands (SCANIA)	trucks
29 Meppel/The Netherlands (SCANIA)	components
30 Stupsk/Poland (SCANIA)	buses
31 São Paulo/Brazil (SCANIA)	trucks, buses, components
32 Tucumán/Argentina (SCANIA)	components

### PRODUCTION NETWORK (GROUP) (STATUS AS OF 31 DECEMBER, 2010)\*

<b>SLOVAK REPUBLIC</b>	
33 Bratislava (VW)	VW, ŠKODA, AUDI and PORSCHE cars, compon.
34 Martin (VW)	components
<b>SPAIN</b>	
35 Barcelona (SEAT)	components
36 Martorell (SEAT)	SEAT cars, components
37 Prat (SEAT)	components
38 Pamplona (VW)	VW cars, components
<b>CZECH REPUBLIC</b>	
39 Mladá Boleslav (ŠKODA)	ŠKODA cars, components
40 Kvasiny (ŠKODA)	ŠKODA cars
41 Vrchlabí (ŠKODA)	ŠKODA cars
<b>HUNGARY</b>	
42 Győr (AUDI)	AUDI cars, components
<b>USA</b>	
43 Chattanooga (VW)	VW cars (from 2 <sup>nd</sup> quarter 2011)
<b>MEXICO</b>	
44 Puebla (VW)	VW cars and components
<b>ARGENTINA</b>	
45 Cordoba (VW)	components
46 Pacheco (VW)	VW cars, VW Commercial Veh., components
<b>BRAZIL</b>	
47 Anchieta (VW)	VW cars, VW Commercial Veh., components
48 Curitiba (VW)	VW cars
49 São Carlos (VW)	components
50 Taubaté (VW)	VW cars
<b>SOUTH AFRICA</b>	
51 Uitenhage (VW)	VW cars and components
<b>INDIA</b>	
52 Aurangabad (ŠKODA)	ŠKODA, VW and AUDI cars
53 Pune (VW)	VW and ŠKODA cars
<b>PEOPLE'S REPUBLIC OF CHINA</b>	
54 Shanghai, Anting (joint venture)	VW and ŠKODA cars, components
55 Nanjing (joint venture)	VW cars
56 Changchun (joint venture)	VW and AUDI cars, components
57 Chengdu (joint venture)	VW cars
58 Changchun (joint venture)	components
59 Dalian (joint venture)	components (engines)
60 Dalian (joint venture)	components (gearboxes)
61 Shanghai, Jiading (joint venture)	components
62 Shanghai, Loutang (joint venture)	components

\* Further information about the production network you will find in "Navigator 2011".

# VOLKSWAGEN

AKTIENGESELLSCHAFT

## Facts and Figures

### Volkswagen Group

### January to June 2011