

KEY FIGURES (VOLKSWAGEN GROUP)

| Volume Data ¹ | Q 1 2010 | Q 1 2009 | % |
|--|--------------|--------------|--------------|
| Deliveries to customers (thousand) | 1,744 | 1,402 | +24.4 |
| Germany | 255 | 252 | +1.3 |
| abroad | 1,489 | 1,150 | +29.5 |
| Vehicle sales (thousand) | 1,703 | 1,352 | +25.9 |
| Germany | 255 | 275 | -7.2 |
| abroad | 1,447 | 1,077 | +34.4 |
| Production (thousand) | 1,734 | 1,253 | +38.4 |
| Germany | 565 | 411 | +37.4 |
| abroad | 1,169 | 841 | +38.9 |
| Employees (thousand)² | 371.3 | 368.5 | +0.8 |
| Germany | 172.9 | 172.6 | +0.2 |
| abroad | 198.4 | 195.9 | +1.3 |

1) Including volume data for the vehicle-production investments Shanghai-Volkswagen Automotive Company Ltd. and FAW-Volkswagen Automotive Company Ltd., which are accounted for using the equity method.

2) At March 31, 2010 / Dec. 31, 2009

KEY FIGURES (VOLKSWAGEN GROUP)

| Financial Data IFRSs | Q 1 2010 | Q 1 2009 | % |
|--|-------------|-------------|-------|
| € million | | | |
| Group | | | |
| Sales revenue | 28,647 | 23,999 | +19.4 |
| Operating profit as a percentage of sales revenue | 848 | 312 | x |
| Profit before tax | 3.0 | 1.3 | |
| Return on sales before tax % | 703 | 52 | x |
| Profit after tax | 2.5 | 0,2 | |
| Profit attributable (to shareholders of Volkswagen AG) | 473 | 243 | +94.6 |
| Profit attributable (to shareholders of Volkswagen AG) | 423 | 263 | +60.7 |
| Cash flows from operating activities* | 3,148 | 3,271 | -3.8 |
| Cash flows from investing activities* | 3,022 | 319 | x |

* 2009 adjusted.

KEY FIGURES (VOLKSWAGEN GROUP)

| Financial Data IFRSs | Q 1 2010 | Q 1 2009 | % |
|--|-------------|-------------|-------|
| € million | | | |
| Automotive Division¹ | | | |
| EBITDA | 2,396 | 1,689 | +41.9 |
| Cash flows from operating activities ² | 3,043 | 2,857 | +6.5 |
| Cash flows from investing activities ^{2,3} | 3,013 | 304 | x |
| of which: investments in property, plant and equipment ² as a percentage of sales revenue | 903 | 1,154 | -21.8 |
| Capitalized development costs as a percentage of sales revenue | 3.5 | 5.5 | |
| Net cash flow | 421 | 459 | -8.3 |
| Net liquidity at March 31 | 1.7 | 2.2 | |
| Weighted average numbers of shares outstanding at March 31 (million) | 31 | 2,553 | -98.8 |
| Ordinary shares: basic | 14,235 | 10,737 | +32.6 |
| Preferred shares: basic | | | |

1) Including allocation of consolidation adjustments between the Automotive and Financial Services divisions.

2) 2009 adjusted.

3) Excluding acquisition and disposal of equity investments: Q1 €1,250 million (€1,612 million).

KEY FIGURES¹

(BY BRAND AND BUSINESS FIELD FROM JANUARY TO MARCH)

| | Vehicle sales (thousand) | | Sales revenue (€ million) | |
|-------------------------------|--------------------------|--------------|---------------------------|---------------|
| | 2010 | 2009 | 2010 | 2009 |
| Volkswagen Passenger Cars | 945 | 765 | 18,631 | 14,336 |
| Audi | 316 | 260 | 8,260 | 6,700 |
| Škoda | 142 | 108 | 2,028 | 1,438 |
| SEAT | 91 | 59 | 1,307 | 911 |
| Bentley | 1 | 1 | 161 | 144 |
| Volkswagen Commercial Veh. | 73 | 67 | 1,581 | 1,388 |
| Scania ² | 12 | 11 | 1,723 | 1,611 |
| VW China ³ | 409 | 258 | - | - |
| Other | -288 | -177 | -8,124 | -5,478 |
| Volkswagen Financial Services | | | 3,078 | 2,949 |
| Volkswagen Group | 1,703 | 1,352 | 28,647 | 23,999 |
| of which: | | | | |
| Automotive Division | 1,703 | 1,352 | 25,454 | 20,923 |
| Financial Services Division | | | 3,192 | 3,076 |

1) All figures shown are rounded, so minor discrepancies may arise from addition of these amounts.

2) Vehicles & Services and Financial Services.

3) The sales revenue of the joint venture companies in China are not included in the figures for the Group.

KEY FIGURES

(BY BRAND AND BUSINESS FIELD FROM JANUARY TO MARCH)

| | Operating profit (€ million) | |
|---|------------------------------|------------|
| | 2010 | 2009 |
| Volkswagen Passenger Cars | 416 | -279 |
| Audi | 478 | 363 |
| Škoda | 100 | 28 |
| SEAT | -110 | -145 |
| Bentley | -36 | -52 |
| Volkswagen Commercial Veh. ¹ | -16 | 528 |
| Scania ² | 214 | 46 |
| VW China ³ | - | - |
| Other ⁴ | -366 | -333 |
| Volkswagen Financial Services | 167 | 156 |
| Volkswagen Group | 848 | 312 |
| of which: | | |
| Automotive Division | 682 | 152 |
| Financial Services Division | 166 | 161 |

1) 2009 including the proceeds from the sale of Volkswagen Caminhões e Ônibus Indústria e Comércio de Veículos Comerciais Ltda., Resende.

2) Vehicles & Services and Financial Services.

3) The operating profit of the joint venture companies in China are not included in the figures for the Group. The Chinese companies are accounted for using the equity method and recorded an operating profit (proportionate) of €286 million (€101 million).

4) Mainly intragroup items recognized in profit or loss, in particular from the elimination of intercompany profits; this figure includes depreciation and amortization of identifiable assets as part of the purchase price allocation for Scania.

Volkswagen Aktiengesellschaft

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**DELIVERIES TO CUSTOMERS BY MARKET
(FROM JANUARY TO MARCH)**

| | 2010 | 2009 ¹ | % |
|-----------------------------------|------------------|-------------------|--------------|
| Worldwide | 1,744,294 | 1,401,743 | +24.4 |
| Europe/Remaining markets | 896,625 | 791,509 | +13.3 |
| Western Europe | 757,623 | 650,953 | +16.4 |
| of which: Germany | 255,302 | 252,112 | +1.3 |
| United Kingdom | 113,578 | 85,271 | +33.2 |
| Spain | 70,737 | 48,325 | +46.4 |
| Italy | 69,594 | 62,212 | +11.9 |
| France | 66,934 | 58,022 | +15.4 |
| Central and Eastern Europe | 84,634 | 93,242 | -9.2 |
| of which: Russia | 20,878 | 26,125 | -20.1 |
| Poland | 18,992 | 18,809 | +1.0 |
| Czech Republic | 18,449 | 15,088 | +22.3 |
| Remaining markets | 54,368 | 47,314 | +14.9 |
| of which: South Africa | 17,853 | 13,887 | +28.6 |
| Turkey | 14,476 | 9,624 | +50.4 |
| North America² | 122,113 | 99,659 | +22.5 |
| of which: USA | 79,982 | 58,310 | +37.2 |
| Mexico | 29,474 | 32,583 | -9.5 |
| Canada | 12,657 | 8,766 | +44.4 |
| South America | 218,692 | 191,476 | +14.2 |
| of which: Brazil | 173,427 | 159,118 | +9.0 |
| Argentina | 36,145 | 26,232 | +37.8 |
| Asia-Pacific | 506,864 | 319,099 | +58.8 |
| of which: China | 457,429 | 284,225 | +60.9 |
| Japan | 17,505 | 13,698 | +27.8 |
| India | 7,871 | 3,823 | x |

**DELIVERIES TO CUSTOMERS BY BRAND (WORLDWIDE)
(FROM JANUARY TO MARCH)**

| | 2010 | 2009 | % |
|-----------------------------------|------------------|------------------|--------------|
| Worldwide | 1,744,294 | 1,401,743 | +24.4 |
| Volkswagen Passenger Cars | 1,110,605 | 874,485 | +27.0 |
| Audi | 264,077 | 209,775 | +25.9 |
| Škoda | 178,901 | 143,079 | +25.0 |
| SEAT | 88,336 | 76,714 | +15.1 |
| Bentley | 1,179 | 1,019 | +15.7 |
| Lamborghini | 300 | 404 | -25.7 |
| Volkswagen Commercial Veh. | 88,938 | 84,951 | +4.7 |
| Scania | 11,947 | 11,304 | +5.7 |
| Bugatti | 11 | 12 | -8.3 |

**MARKET SHARES OF NEW PASSENGER CAR
REGISTRATIONS BY COUNTRY (VW GROUP)**

| | Q1 2010 | Q1 2009 ¹ |
|-----------------------------------|---------------|-------------------------|
| Worldwide | 11.6 % | 11.0 % |
| Europe/Remaining markets | | |
| Western Europe | 20.0 % | 20.6 % |
| of which: Germany | 37.2 % | 32.5 % |
| United Kingdom | 17.0 % | 16.2 % |
| Spain | 23.8 % | 23.7 % |
| Italy | 10.4 % | 11.3 % |
| France | 10.2 % | 11.4 % |
| Central and Eastern Europe | 14.7 % | 12.3 % |
| of which: Russia | 10.1 % | 8.9 % |
| Poland | 22.3 % | 19.4 % |
| Czech Republic | 44.7 % | 38.4 % |
| Remaining markets | | |
| of which: South Africa | 20.0 % | 19.3 % |
| Turkey | 16.1 % | 11.4 % |
| North America² | 4.0 % | 3.7 % |
| of which: USA | 3.1 % | 2.6 % |
| Mexico | 15.6 % | 16.5 % |
| Canada | 3.9 % | 3.1 % |
| South America | 21.6 % | 21.3 % |
| of which: Brazil | 22.1 % | 26.4 % |
| Argentina | 24.2 % | 25.3 % |
| Asia-Pacific | 9.2 % | 8.2 % |
| of which: China | 17.2 % | 17.4 % |
| Japan | 1.3 % | 1.3 % |
| India | 1.5 % | 0.9 % |

**PRODUCTION NETWORK (GROUP)
(STATUS AS OF 31 MARCH, 2010)***

| | |
|--|--|
| GERMANY | |
| 1 Ingolstadt (AUDI) | AUDI cars, components |
| 2 Neckarsulm (AUDI) | AUDI cars |
| 3 Wolfsburg (VW) | VW cars, components |
| 4 Hanover (VWN) | VW Commercial Vehicles, components |
| 5 Brunswick (VW) | components |
| 6 Kassel (VW) | components |
| 7 Emden (VW) | VW cars |
| 8 Salzgitter (VW) | components |
| 9 Chemnitz (VW) | components |
| 10 Zwickau (VW) | VW cars |
| 11 Dresden (VW) | VW cars |
| 12 Wolfsburg (SITECH) | components |
| BELGIUM | |
| 13 Brussels (AUDI) | AUDI cars |
| BOSNIA-HERZEGOVINA | |
| 14 Sarajevo (VW) | components |
| FRANCE | |
| 15 Molsheim (BUGATTI) | BUGATTI cars |
| GREAT BRITAIN | |
| 16 Crewe (BENTLEY) | BENTLEY cars, components |
| ITALY | |
| 17 Sant' Agata Bolognese (LAMBORGHINI) | LAMBORGHINI cars, components |
| POLAND | |
| 18 Poznań (VWN) | VW Commercial Vehicles, components |
| 19 Polkowice (VW) | components |
| 20 Polkowice (SITECH) | components |
| PORTUGAL | |
| 21 Palmela (VW) | VW and SEAT cars |
| RUSSIA | |
| 22 Kaluga (VW) | VW, AUDI and ŠKODA cars, VW Comm. Vehicles |
| SWEDEN | |
| 23 Södertälje/Sweden (SCANIA) | trucks, buses, components |
| 24 Oskarshamn/Sweden (SCANIA) | components |
| 25 Luleå/Sweden (SCANIA) | components |
| 26 Angers/France (SCANIA) | trucks |
| 27 Zwolle/The Netherlands (SCANIA) | trucks |
| 28 Meppel/The Netherlands (SCANIA) | components |
| 29 Stupsk/Poland (SCANIA) | buses |
| 30 St. Petersburg/Russia (SCANIA) | buses |
| 31 São Paulo/Brazil (SCANIA) | trucks, buses, components |
| 32 Tucumán/Argentina (SCANIA) | components |

**PRODUCTION NETWORK (GROUP)
(STATUS AS OF 31 MARCH, 2010)***

| | |
|--------------------------------------|---|
| SLOVAK REPUBLIC | |
| 33 Bratislava (VW) | VW, ŠKODA, AUDI and PORSCHE cars, compon. |
| 34 Martin (VW) | components |
| SPAIN | |
| 35 Barcelona (SEAT) | components |
| 36 Martorell (SEAT) | SEAT cars, components |
| 37 Prat (SEAT) | components |
| 38 Pamplona (VW) | VW cars, components |
| CZECH REPUBLIC | |
| 39 Mladá Boleslav (ŠKODA) | ŠKODA cars, components |
| 40 Kvasiny (ŠKODA) | ŠKODA cars |
| 41 Vrchlabí (ŠKODA) | ŠKODA cars |
| HUNGARY | |
| 42 Győr (AUDI) | AUDI cars, components |
| MEXICO | |
| 43 Puebla (VW) | VW cars, trucks, buses, components |
| ARGENTINA | |
| 44 Cordoba (VW) | components |
| 45 Pacheco (VW) | VW cars, VW Commercial Veh., components |
| BRAZIL | |
| 46 Anchieta (VW) | VW cars, VW Commercial Veh., components |
| 47 Curitiba (VW) | VW cars |
| 48 São Carlos (VW) | components |
| 49 Taubaté (VW) | VW cars |
| SOUTH AFRICA | |
| 50 Uitenhage (VW) | VW cars, trucks, buses, components |
| INDIA | |
| 51 Aurangabad (ŠKODA) | ŠKODA, VW and AUDI cars |
| 52 Pune (VW) | VW and ŠKODA cars |
| PEOPLE'S REPUBLIC OF CHINA | |
| 53 Shanghai, Anting (joint venture) | VW and ŠKODA cars, components |
| 54 Nanjing (joint venture) | VW cars |
| 55 Changchun (joint venture) | VW and AUDI cars, components |
| 56 Chengdu (joint venture) | VW cars |
| 57 Changchun (joint venture) | components |
| 58 Dalian (joint venture) | components |
| 59 Shanghai, Jiading (joint venture) | components |
| 60 Shanghai, Loutang (joint venture) | components |

* Further information about the production network you will find in "Navigator 2010".

VOLKSWAGEN

AKTIENGESELLSCHAFT

Facts and Figures
Volkswagen Group

January to March 2010

1) Deliveries and market shares for 2009 have been updated to reflect subsequent statistical trends.

2) Overall markets in the USA, Mexico and Canada include passenger cars and light trucks.

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2) Overall markets in the USA, Mexico and Canada include passenger cars and light trucks.