

**KEY FIGURES (VOLKSWAGEN GROUP)**

Volume Data <sup>1</sup>	Q 1 - 2 2010	Q 1 - 2 2009	%
<b>Deliveries to customers</b> (thousand)	<b>3,613</b>	<b>3,119</b>	<b>+15.8</b>
Germany	533	633	-15.8
abroad	3,080	2,486	+23.9
<b>Vehicle sales</b> (thousand)	<b>3,566</b>	<b>3,008</b>	<b>+18.6</b>
Germany	533	661	-19.4
abroad	3,033	2,346	+29.3
<b>Production</b> (thousand)	<b>3,586</b>	<b>2,823</b>	<b>+27.0</b>
Germany	1,115	922	+21.0
abroad	2,471	1,901	+30.0
<b>Employees</b> (thousand) <sup>2</sup>	<b>377.1</b>	<b>368.5</b>	<b>+2.3</b>
Germany	174.4	172.6	+1.0
abroad	202.6	195.9	+3.5

1) Volume data including the vehicle production investments Shanghai-Volkswagen Automotive Company Ltd. and FAW-Volkswagen Automotive Company Ltd. These companies are accounted for using the equity method. All figures are rounded, so minor discrepancies may arise from addition of these amounts. 2009 deliveries updated on the basis of statistical expolations.

2) At June 30, 2010 / Dec. 31, 2009

**KEY FIGURES (VOLKSWAGEN GROUP)**

Financial Data IFRSs	Q 1 - 2 2010	Q 1 - 2 2009	%
<b>€ million</b>			
<b>Group</b>			
Sales revenue	61,809	51,202	+20.7
Operating profit as a percentage of sales revenue	2,841	1,240	x
Profit before tax	4.6	2.4	
Return on sales before tax %	2,624	803	x
Profit after tax	4.2	1.6	
Profit attributable (to shareholders of Volkswagen AG)	1,824	494	x
Profit attributable (to shareholders of Volkswagen AG)	1,674	547	x
Cash flows from operating activities*	6,663	6,925	-3.8
Cash flows from investing activities*	4,576	2,135	x

\* 2009 adjusted.

**KEY FIGURES (VOLKSWAGEN GROUP)**

Financial Data IFRSs	Q 1 - 2 2010	Q 1 - 2 2009	%
<b>€ million</b>			
<b>Automotive Division<sup>1</sup></b>			
EBITDA	6,481	4,140	+56.5
Cash flows from operating activities <sup>2</sup>	7,264	6,413	+13.3
Cash flows from investing activities <sup>2,3</sup>	4,518	2,100	x
of which: investments in property, plant and equipment <sup>2</sup> as a percentage of sales revenue	1,919	2,524	-24.0
Capitalized development costs as a percentage of sales revenue	3.5	5.6	
Net cash flow	846	934	-9.4
Net liquidity at June 30	1.5	2.1	
Net cash flow	2,746	4,313	-36.3
Net liquidity at June 30	17,501	12,308	+42.2
Weighted average numbers of shares outstanding at June 30 (million)			
Ordinary shares: basic	295.0	294.9	
Preferred shares: basic	139.4	107.7 <sup>2</sup>	

1) Including allocation of consolidation adjustments between the Automotive and Financial Services divisions.

2) 2009 adjusted.

3) Excluding acquisition and disposal of equity investments: Q1 - 2 €2,608 million (€3,381 million).

**KEY FIGURES<sup>1</sup>**
**(BY BRAND AND BUSINESS FIELD FROM JANUARY TO JUNE)**

	Vehicle sales (thousand)		Sales revenue (€ million)	
	2010	2009	2010	2009
Volkswagen Passenger Cars	1,940	1,651	39,222	31,077
Audi	660	567	17,565	14,527
Škoda	298	262	4,266	3,291
SEAT	186	158	2,635	2,252
Bentley	2	2	320	238
Volkswagen Commercial Veh.	159	135	3,539	2,656
Scania <sup>2</sup>	28	21	3,915	3,122
VW China <sup>3</sup>	861	618	-	-
Other	-570	-406	-16,220	-12,057
Volkswagen Financial Sevices			6,567	6,096
<b>Volkswagen Group</b>	<b>3,566</b>	<b>3,008</b>	<b>61,809</b>	<b>51,202</b>
of which:				
Automotive Division	3,566	3,008	55,009	44,857
Financial Services Division			6,800	6,345

1) All figures shown are rounded, so minor discrepancies may arise from addition of these amounts.

2) Vehicles & Services and Financial Services.

3) The sales revenue of the joint venture companies in China are not included in the figures for the Group.

**KEY FIGURES**
**(BY BRAND AND BUSINESS FIELD FROM JANUARY TO JUNE)**

	Operating profit (€million)	
	2010	2009
Volkswagen Passenger Cars	1,027	216
Audi	1,331	823
Škoda	227	135
SEAT	-157	-159
Bentley	-109	-114
Volkswagen Commercial Veh.	118	463 <sup>1</sup>
Scania <sup>2</sup>	577	48
VW China <sup>3</sup>	-	-
Other <sup>4</sup>	-534	-493
Volkswagen Financial Services	362	321
<b>Volkswagen Group</b>	<b>2,841</b>	<b>1,240</b>
of which:		
Automotive Division	2,474	920
Financial Services Divison	367	320

1) 2009 including the proceeds from the sale of Volkswagen Caminhões e Ônibus Indústria e Comércio de Veículos Comerciais Ltda., Resende.

2) Vehicles & Services and Financial Services.

3) The operating profit of the joint venture companies in China are not included in the figures for the Group. These Chinese companies are accounted for using the equity method and recorded an operating profit (proportionate) of €804million (€294 million).

4) Mainly intragroup items recognized in profit or loss, in particular from the elimination of intercompany profits and including depreciation and amortization of identifiable assets as part of the purchase price allocation for Scania.

**DELIVERIES TO CUSTOMERS BY MARKET**
**(FROM JANUARY TO JUNE)**

	2010	2009 <sup>1</sup>	%
<b>Worldwide</b>	<b>3,613,044</b>	<b>3,119,215</b>	<b>+15.8</b>
<b>Europe/Remaining markets</b>	<b>1,876,173</b>	<b>1,769,120</b>	<b>+6.1</b>
<b>Western Europe</b>	<b>1,552,526</b>	<b>1,472,411</b>	<b>+5.4</b>
of which: Germany	532,944	633,091	-15.8
United Kingdom	211,339	160,343	+31.8
Spain	151,512	107,669	+40.7
France	141,655	132,814	+6.7
Italy	134,344	126,418	+6.3
<b>Central and Eastern Europe</b>	<b>199,169</b>	<b>200,258</b>	<b>-0.5</b>
of which: Russia	56,236	52,278	+7.6
Czech Republic	42,822	37,033	+15.6
Poland	38,497	40,211	-4.3
<b>Remaining markets</b>	<b>124,478</b>	<b>96,451</b>	<b>+29.1</b>
of which: Turkey	36,921	25,816	+43.0
South Africa	35,980	26,599	+35.3
<b>North America<sup>2</sup></b>	<b>263,539</b>	<b>222,031</b>	<b>+18.7</b>
of which: USA	175,323	135,750	+29.2
Mexico	57,898	61,847	-6.4
Canada	30,318	24,434	+24.1
<b>South America</b>	<b>419,924</b>	<b>402,058</b>	<b>+4.4</b>
of which: Brazil	333,397	339,264	-1.7
Argentina	67,464	50,777	+32.9
<b>Asia-Pacific</b>	<b>1,053,408</b>	<b>726,006</b>	<b>+45.1</b>
of which: China	950,729	652,435	+45.7
Japan	33,885	26,410	+28.3
India	17,436	8,156	x

1) Deliveries and market shares for 2009 have been updated to reflect subsequent statistical trends.

2) Overall markets in the USA, Mexico and Canada include passenger cars and light trucks.

## Volkswagen Aktiengesellschaft

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### DELIVERIES TO CUSTOMERS BY BRAND (WORLDWIDE) (FROM JANUARY TO JUNE)

	2010	2009 <sup>1</sup>	%
<b>Worldwide</b>	<b>3,613,044</b>	<b>3,119,215</b>	<b>+15.8</b>
<b>Volkswagen Passenger Cars</b>	<b>2,263,733</b>	<b>1,947,463</b>	<b>+16.2</b>
<b>Audi</b>	<b>554,939</b>	<b>465,804</b>	<b>+19.1</b>
<b>Škoda</b>	<b>378,747</b>	<b>329,641</b>	<b>+14.9</b>
<b>SEAT</b>	<b>181,832</b>	<b>173,386</b>	<b>+4.9</b>
<b>Bentley</b>	<b>2,489</b>	<b>2,241</b>	<b>+11.1</b>
<b>Lamborghini</b>	<b>674</b>	<b>825</b>	<b>-18.3</b>
<b>Volkswagen Commercial Veh.</b>	<b>202,288</b>	<b>179,165</b>	<b>+12.9</b>
<b>Scania</b>	<b>28,321</b>	<b>20,667</b>	<b>+37.0</b>
<b>Bugatti</b>	<b>21</b>	<b>23</b>	<b>-8.7</b>

1) Deliveries and market shares for 2009 have been updated to reflect subsequent statistical trends.

### MARKET SHARES OF NEW PASSENGER CAR REGISTRATIONS BY COUNTRY (VW GROUP)

	Q 1 - 2 2010	Q 1 - 2 2009 <sup>1</sup>
<b>Worldwide</b>	<b>11.7 %</b>	<b>11.6 %</b>
<b>Europe/Remaining markets</b>		
<b>Western Europe</b>	<b>20.7 %</b>	<b>21.3 %</b>
of which: Germany	36.0 %	33.5 %
United Kingdom	17.4 %	16.4 %
Spain	24.1 %	24.2 %
France	10.8 %	11.9 %
Italy	11.1 %	10.5 %
<b>Central and Eastern Europe</b>	<b>14.2 %</b>	<b>13.2 %</b>
of which: Russia	7.3 %	6.8 %
Czech Republic	45.6 %	40.6 %
Poland	22.3 %	21.7 %
<b>Remaining markets</b>		
of which: Turkey	14.5 %	10.4 %
South Africa	21.2 %	20.0 %
<b>North America<sup>2</sup></b>	<b>3.9 %</b>	<b>3.7 %</b>
of which: USA	3.1 %	2.8 %
Mexico	15.5 %	17.3 %
Canada	3.8 %	3.4 %
<b>South America</b>	<b>20.3 %</b>	<b>22.0 %</b>
of which: Brazil	22.9 %	26.2 %
Argentina	25.7 %	25.1 %
<b>Asia-Pacific</b>	<b>9.8 %</b>	<b>9.0 %</b>
of which: China	17.9 %	17.9 %
Japan	1.5 %	1.4 %
India	1.7 %	1.0 %

1) Deliveries and market shares for 2009 have been updated to reflect subsequent statistical trends.

2) Overall markets in the USA, Mexico and Canada include passenger cars and light trucks.

### PRODUCTION NETWORK (GROUP) (STATUS AS OF 30 JUNE, 2010)\*

<b>GERMANY</b>		
1 Ingolstadt (AUDI)	AUDI cars, components	
2 Neckarsulm (AUDI)	AUDI cars	
3 Wolfsburg (VW)	VW cars, components	
4 Hanover (VWN)	VW Commercial Vehicles, components	
5 Brunswick (VW)	components	
6 Kassel (VW)	components	
7 Emden (VW)	VW cars	
8 Salzgitter (VW)	components	
9 Chemnitz (VW)	components	
10 Zwickau (VW)	VW cars	
11 Dresden (VW)	VW cars	
12 Wolfsburg (SITECH)	components	
<b>BELGIUM</b>		
13 Brussels (AUDI)	AUDI cars	
<b>BOSNIA-HERZEGOVINA</b>		
14 Sarajevo (VW)	components	
<b>FRANCE</b>		
15 Molsheim (BUGATTI)	BUGATTI cars	
<b>GREAT BRITAIN</b>		
16 Crewe (BENTLEY)	BENTLEY cars, components	
<b>ITALY</b>		
17 Sant' Agata Bolognese (LAMBORGHINI)	LAMBORGHINI cars, components	
<b>POLAND</b>		
18 Poznań (VWN)	VW Commercial Vehicles, components	
19 Polkowice (VW)	components	
20 Polkowice (SITECH)	components	
<b>PORTUGAL</b>		
21 Palmela (VW)	VW and SEAT cars	
<b>RUSSIA</b>		
22 Kaluga (VW)	VW, AUDI and ŠKODA cars, VW Comm. Vehicles	
<b>SWEDEN</b>		
23 Södertälje/Sweden (SCANIA)	trucks, buses, components	
24 Oskarshamn/Sweden (SCANIA)	components	
25 Luleå/Sweden (SCANIA)	components	
26 Angers/France (SCANIA)	trucks	
27 Zwolle/The Netherlands (SCANIA)	trucks	
28 Meppel/The Netherlands (SCANIA)	components	
29 Stupsk/Poland (SCANIA)	buses	
30 St. Petersburg/Russia (SCANIA)	buses	
31 São Paulo/Brazil (SCANIA)	trucks, buses, components	
32 Tucumán/Argentina (SCANIA)	components	

### PRODUCTION NETWORK (GROUP) (STATUS AS OF 30 JUNE, 2010)\*

<b>SLOVAK REPUBLIC</b>		
33 Bratislava (VW)	VW, ŠKODA, AUDI and PORSCHE cars, compon.	
34 Martin (VW)	components	
<b>SPAIN</b>		
35 Barcelona (SEAT)	components	
36 Martorell (SEAT)	SEAT cars, components	
37 Prat (SEAT)	components	
38 Pamplona (VW)	VW cars, components	
<b>CZECH REPUBLIC</b>		
39 Mladá Boleslav (ŠKODA)	ŠKODA cars, components	
40 Kvasiny (ŠKODA)	ŠKODA cars	
41 Vrchlabí (ŠKODA)	ŠKODA cars	
<b>HUNGARY</b>		
42 Győr (AUDI)	AUDI cars, components	
<b>MEXICO</b>		
43 Puebla (VW)	VW cars, trucks, buses, components	
<b>ARGENTINA</b>		
44 Cordoba (VW)	components	
45 Pacheco (VW)	VW cars, VW Commercial Veh., components	
<b>BRAZIL</b>		
46 Anchieta (VW)	VW cars, VW Commercial Veh., components	
47 Curitiba (VW)	VW cars	
48 São Carlos (VW)	components	
49 Taubaté (VW)	VW cars	
<b>SOUTH AFRICA</b>		
50 Uitenhage (VW)	VW cars, trucks, buses, components	
<b>INDIA</b>		
51 Aurangabad (ŠKODA)	ŠKODA, VW and AUDI cars	
52 Pune (VW)	VW and ŠKODA cars	
<b>PEOPLE'S REPUBLIC OF CHINA</b>		
53 Shanghai, Anting (joint venture)	VW and ŠKODA cars, components	
54 Nanjing (joint venture)	VW cars	
55 Changchun (joint venture)	VW and AUDI cars, components	
56 Chengdu (joint venture)	VW cars	
57 Changchun (joint venture)	components	
58 Dalian (joint venture)	components (engines)	
59 Dalian (joint venture)	components (gearboxes)	
60 Shanghai, Jiading (joint venture)	components	
61 Shanghai, Loutang (joint venture)	components	

\* Further information about the production network you will find in "Navigator 2010".

# VOLKSWAGEN

AKTIENGESELLSCHAFT

## Facts and Figures Volkswagen Group

January to June 2010