

KEY FIGURES (VOLKSWAGEN GROUP)

Volume Data ¹	H 1 2011	H 1 2010	%
Deliveries to customers (thousand)	4,129	3,612	+ 14.3
Germany	583	533	+ 9.4
abroad	3,546	3,080	+ 15.1
Vehicle sales (thousand)	4,133	3,566	+ 15.9
Germany	634	533	+ 18.9
abroad	3,499	3,033	+ 15.4
Production (thousand)	4,184	3,586	+ 16.7
Germany	1,197	1,115	+ 7.3
abroad	2,987	2,471	+ 20.9
Employees (thousand) ²	435.3	399.4	+ 9.0
Germany	186.7	181.3	+ 2.9
abroad	248.6	218.1	+ 14.0

1) Volume data including the unconsolidated Chinese joint ventures. These companies are accounted for using the equity method. All figures shown are rounded, so minor discrepancies may arise from addition of these amounts. 2010 deliveries updated on the basis of statistical extrapolations.

2) At June 30, 2011 / Dec. 31, 2010

KEY FIGURES (VOLKSWAGEN GROUP)

Financial Data IFRSs	H 1 2011	H 1 2010	%
€ million			
Group			
Sales revenue	77,767	61,809	+ 25.8
Operating profit as a percentage of sales revenue	6,086 7.8	2,841 4.6	x
Profit before tax	8,233	2,624	x
Return on sales before tax %	10.6	4.2	
Profit after tax	6,496	1,824	x
Profit attributable to shareholders of Volkswagen AG	6,267	1,674	x
Cash flows from operating activities	3,681	6,663	- 44.8
Cash flows from investing activities	6,264	4,576	+ 36.9

KEY FIGURES (VOLKSWAGEN GROUP)

Financial Data IFRSs	H 1 2011	H 1 2010	%
€ million			
Automotive Division¹			
EBITDA	8,980	6,481	+ 38.6
Cash flows from operating activities	8,432	7,264	+ 16.1
Cash flows from investing activities ²	6,506	4,518	+ 44.0
of which: investments in property, plant and equipment as a percentage of sales revenue	2,533 3.7	1,919 3.5	+ 32.0
Capitalized development costs as a percentage of sales revenue	737 1.1	846 1.5	- 12.8
Net cash flow	1,926	2,746	- 29.9
Net liquidity at June 30	19,439	17,501	+ 11.1
Weighted average numbers of shares outstanding (million)			
Ordinary shares: basic	295.0	295.0	
Preferred shares: basic	170.1	139.4	

1) Including allocation of consolidation adjustments between the Automotive and Financial Services divisions.

2) Excluding acquisition and disposal of equity investments: H1 €3,175 million (€2,608 million).

KEY FIGURES¹

(BY BRAND AND BUSINESS FIELD FROM JANUARY 1 TO JUNE 30)

	Vehicle sales (thousand)		Sales revenue (€ million)	
	2011	2010	2011	2010
Volkswagen Passenger Cars	2,207	1,940	46,874	39,222
Audi	762	660	21,526	17,565
Škoda	362	298	5,363	4,266
SEAT	188	186	2,760	2,635
Bentley	3	2	486	320
Volkswagen Commercial Veh.	218	159	4,416	3,539
Scania ²	40	28	5,034	3,915
VW China ³	1,053	861	-	-
Other ⁴	- 699	- 570	-16,480	- 16,220
Volkswagen Financial Services			7,790	6,567
Volkswagen Group	4,133	3,566	77,767	61,809
of which:				
Automotive Division	4,133	3,566	69,336	55,009
Financial Services Division			8,432	6,800

1) All figures shown are rounded, so minor discrepancies may arise from addition of these amounts.

2) Vehicles & Services and Financial Services.

3) The sales revenue and operating profit of the joint venture companies in China are not included in the figures for the Group. These Chinese companies are accounted for using the equity method and recorded an operating profit (proportionate) of €1,162 million (€843 million). The prior-year figures were adjusted.

4) Including Porsche Holding Salzburg from March 1, 2011.

KEY FIGURES¹

(BY BRAND AND BUSINESS FIELD FROM JANUARY 1 TO JUNE 30)

	Operating result (€ million)	
	2011	2010
Volkswagen Passenger Cars	2,131	1,027
Audi	2,540	1,331
Škoda	412	227
SEAT	- 48	- 157
Bentley	- 17	- 109
Volkswagen Commercial Veh.	235	118
Scania ²	743	577
VW China ³	-	-
Other ⁴	- 465	- 534
Volkswagen Financial Services	553	362
Volkswagen Group	6,086	2,841
of which:		
Automotive Division	5,485	2,474
Financial Services Division	600	367

1) All figures shown are rounded, so minor discrepancies may arise from addition of these amounts.

2) Vehicles & Services and Financial Services.

3) The sales revenue and operating profit of the joint venture companies in China are not included in the figures for the Group. These Chinese companies are accounted for using the equity method and recorded an operating profit (proportionate) of €1,162 million (€843 million). The prior-year figures were adjusted.

4) Including Porsche Holding Salzburg from March 1, 2011. Mainly intragroup items recognized in profit or loss, in particular from the elimination of intercompany profits; the figure includes depreciation and amortization of identifiable assets as part of the purchase price allocation for Scania and Porsche Holding Salzburg.

DELIVERIES TO CUSTOMERS BY MARKET

(FROM JANUARY TO JUNE)

	2011	2010 ¹	%
Worldwide	4,128,622	3,612,482	+ 14.3
Europe/Remaining markets	2,084,702	1,875,832	+ 11.1
Western Europe	1,662,449	1,552,392	+ 7.1
of which: Germany	583,078	532,944	+ 9.4
United Kingdom	219,509	211,336	+ 3.9
France	163,051	141,655	+ 15.1
Italy	139,904	134,344	+ 4.1
Spain	121,339	151,497	-19.9
Central and Eastern Europe	259,791	199,099	+ 30.5
of which: Russia	99,200	56,236	+ 76.4
Czech Republic	42,075	42,821	-1.7
Poland	36,529	38,492	-5.1
Remaining markets	162,462	124,341	+ 30.7
of which: Turkey	57,577	36,921	+ 55.9
South Africa	48,402	35,985	+ 34.5
North America²	319,344	263,364	+ 21.3
of which: USA	211,080	175,323	+ 20.4
Mexico	72,490	57,723	+ 25.6
Canada	35,774	30,318	+ 18.0
South America	464,983	419,898	+ 10.7
of which: Brazil	351,014	333,397	+ 5.3
Argentina	88,929	67,465	+ 31.8
Asia-Pacific	1,259,593	1,053,388	+ 19.6
of which: China	1,107,478	950,729	+ 16.5
India	55,141	17,436	x
Japan	34,097	33,885	+ 0.6

1) Deliveries and market shares for 2010 have been updated to reflect subsequent statistical trends.

2) Overall markets in the USA, Mexico and Canada include passenger cars and light trucks.

Volkswagen Aktiengesellschaft

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172.802.465.20.03

Printed in Germany

DELIVERIES TO CUSTOMERS BY BRAND (WORLDWIDE) (FROM JANUARY TO JUNE)

	2011	2010 ¹	%
Worldwide	4,128,622	3,612,482	+ 14.3
Volkswagen Passenger Cars	2,530,239	2,263,696	+ 11.8
Audi	652,970	554,864	+ 17.7
Škoda	454,698	378,747	+ 20.1
SEAT	186,448	181,815	+ 2.5
Bentley	2,977	2,489	+ 19.6
Lamborghini	674	674	+ 0.0
Volkswagen Commercial Veh.	260,302	201,855	+ 29.0
Scania	40,300	28,321	+ 42.3
Bugatti	14	21	- 33.3

1) Deliveries and market shares for 2010 have been updated to reflect subsequent statistical trends.

MARKET SHARES OF NEW PASSENGER CAR REGISTRATIONS BY COUNTRY (VW GROUP) (FROM JANUARY TO JUNE)

	2011	2010 ¹
Worldwide	12.4 %	11.7 %
Europe/Remaining markets		
Western Europe	22.5 %	20.7 %
of which: Germany	35.9 %	36.0 %
United Kingdom	19.4 %	17.4 %
France	12.1 %	10.8 %
Italy	13.1 %	11.1 %
Spain	24.9 %	24.1 %
Central and Eastern Europe	13.4 %	14.2 %
of which: Russia	7.9 %	7.3 %
Czech Republic	45.1 %	45.6 %
Poland	21.7 %	22.3 %
Remaining markets		
of which: Turkey	15.1 %	14.4 %
South Africa	23.1 %	21.2 %
North America²	4.2 %	3.9 %
of which: USA	3.3 %	3.1 %
Mexico	17.5 %	15.5 %
Canada	4.4 %	3.9 %
South America	19.0 %	20.1 %
of which: Brazil	22.4 %	22.9 %
Argentina	24.2 %	25.7 %
Asia-Pacific	11.4 %	9.8 %
of which: China	18.6 %	17.9 %
India	4.6 %	1.7 %
Japan	2.1 %	1.5 %

1) Deliveries and market shares for 2010 have been updated to reflect subsequent statistical trends.

2) Overall markets in the USA, Mexico and Canada include passenger cars and light trucks.

PRODUCTION NETWORK (GROUP) (STATUS AS OF 31 DECEMBER, 2010)*

GERMANY	
1 Ingolstadt (AUDI)	AUDI cars, components
2 Neckarsulm (AUDI)	AUDI cars
3 Wolfsburg (VW)	VW cars, components
4 Hanover (VWN)	VW Commercial Vehicles, components
5 Brunswick (VW)	components
6 Kassel (VW)	components
7 Emden (VW)	VW cars
8 Salzgitter (VW)	components
9 Chemnitz (VW)	components
10 Zwickau (VW)	VW cars
11 Dresden (VW)	VW cars
12 Wolfsburg (SITECH)	components
13 Osnabrück	VW cars (from 2 nd quarter 2011)
BELGIUM	
14 Brussels (AUDI)	AUDI cars
BOSNIA-HERZEGOVINA	
15 Sarajevo (VW)	components
FRANCE	
16 Molsheim (BUGATTI)	BUGATTI cars
GREAT BRITAIN	
17 Crewe (BENTLEY)	BENTLEY cars, components
ITALY	
18 Sant' Agata Bolognese (LAMBORGHINI)	LAMBORGHINI cars, components
POLAND	
19 Poznań (VWN)	VW Commercial Vehicles, components
20 Polkowice (VW)	components
21 Polkowice (SITECH)	components
PORTUGAL	
22 Palmela (VW)	VW and SEAT cars
RUSSIA	
23 Kaluga (VW)	VW and ŠKODA cars, VW Comm. Vehicles
SWEDEN	
24 Södertälje/Sweden (SCANIA)	trucks, buses, components
25 Oskarshamn/Sweden (SCANIA)	components
26 Luleå/Sweden (SCANIA)	components
27 Angers/France (SCANIA)	trucks
28 Zwolle/The Netherlands (SCANIA)	trucks
29 Meppel/The Netherlands (SCANIA)	components
30 Stupsk/Poland (SCANIA)	buses
31 São Paulo/Brazil (SCANIA)	trucks, buses, components
32 Tucumán/Argentina (SCANIA)	components

PRODUCTION NETWORK (GROUP) (STATUS AS OF 31 DECEMBER, 2010)*

SLOVAK REPUBLIC	
33 Bratislava (VW)	VW, ŠKODA, AUDI and PORSCHE cars, compon.
34 Martin (VW)	components
SPAIN	
35 Barcelona (SEAT)	components
36 Martorell (SEAT)	SEAT cars, components
37 Prat (SEAT)	components
38 Pamplona (VW)	VW cars, components
CZECH REPUBLIC	
39 Mladá Boleslav (ŠKODA)	ŠKODA cars, components
40 Kvasiny (ŠKODA)	ŠKODA cars
41 Vrchlabí (ŠKODA)	ŠKODA cars
HUNGARY	
42 Győr (AUDI)	AUDI cars, components
USA	
43 Chattanooga (VW)	VW cars (from 2 nd quarter 2011)
MEXICO	
44 Puebla (VW)	VW cars and components
ARGENTINA	
45 Cordoba (VW)	components
46 Pacheco (VW)	VW cars, VW Commercial Veh., components
BRAZIL	
47 Anchieta (VW)	VW cars, VW Commercial Veh., components
48 Curitiba (VW)	VW cars
49 São Carlos (VW)	components
50 Taubaté (VW)	VW cars
SOUTH AFRICA	
51 Uitenhage (VW)	VW cars and components
INDIA	
52 Aurangabad (ŠKODA)	ŠKODA, VW and AUDI cars
53 Pune (VW)	VW and ŠKODA cars
PEOPLE'S REPUBLIC OF CHINA	
54 Shanghai, Anting (joint venture)	VW and ŠKODA cars, components
55 Nanjing (joint venture)	VW cars
56 Changchun (joint venture)	VW and AUDI cars, components
57 Chengdu (joint venture)	VW cars
58 Changchun (joint venture)	components
59 Dalian (joint venture)	components (engines)
60 Dalian (joint venture)	components (gearboxes)
61 Shanghai, Jiading (joint venture)	components
62 Shanghai, Loutang (joint venture)	components

* Further information about the production network you will find in "Navigator 2011".

VOLKSWAGEN

AKTIENGESELLSCHAFT

Facts and Figures

Volkswagen Group

January to June 2011